



## Costs report for John of Gaunt Infant and Nursery School

From 1/8/2023 to 1/8/2024

### Breakdown by provision

	Pupils	Cost per pupil	Total
SEMH Team ED	1	699.30	699.30
Autumn 23 1:1 Nurture	1	574.85	574.85
Autumn 23 On call support	1	2,299.38	2,299.38
Autumn 23 Speech Sounds KS1	5	24.15	120.75
Autumn 23 play/Art Session	1	705.95	705.95
Behavioural Support 1:1	3	6,279.00	18,837.00
KS1 / Sensory Circuits	11	139.05	1,529.50
KS1 Zones of Regulation	5	104.65	523.25
Maths Mastery ready to progress KS1 group 1	2	114.00	228.00
Maths Mastery ready to progress KS1 group 2	2	114.00	228.00
Maths Mastery ready to progress group 3	1	114.00	114.00
Maths Mastery ready to progress group 4	3	114.00	342.00
Maths Mastery ready to progress group 6	2	579.60	1,159.20
Maths Mastery ready to progress group 7	2	350.18	700.35
Maths Mastery ready to progress group 8	1	350.18	350.18
Medical Support 1:2	2	18,595.50	37,191.00
RWI KS1 Group 2	1	483.36	483.36
RWI KS1 Group 3	1	407.87	407.87
RWI KS1 Group 4	1	255.19	255.19
RWI KS1 group 1	2	509.83	1,019.67
SEMH - Forest School group DC	2	373.80	747.60
SEMH Forest School individual	1	283.05	283.05
SEMH Sessions VS	1	574.85	574.85

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Nursery School

	Pupils	Cost per pupil	Total
SRB Arden Grove	1	2,500.00	2,500.00
SRB Mile Cross 2 terms	1	2,500.00	2,500.00
Speech Therapy KS1	4	80.50	322.00
WellComm Year 1 5 hours a week	2	141.18	282.37
WellComm Year R 5 hours a week	4	107.33	429.33
Year 1 Lego Therapy	3	198.34	595.01
Year 2 Lego Therapy	3	201.70	605.10
Average / Total	25	3,064.32	76,608.09