

JOHN OF GAUNT SCHOOL 2023 - 2024

CARRY OVER AMOUNT FROM 2022-23	£0
Total Grant Awarded for 2023-24 (£16,000 + £10/pupil)	£17,060
TOTAL GRANT AVAILABLE 2023-24 (Carry over + 22-23 Grant)	£17,060
SCHOOL SPORT COORDINATOR	Mel Bullock
GOVERNOR RESPONSIBLE FOR PE	

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)

		SWIM DATA	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	% of Y6 Pupils competetnly swimming 25m	N/A
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	% of Y6 Pupils use a range of strokes effectively	N/A
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	% of Y6 pupils perform safe self-rescue in diff water based situations	N/A
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

<u>Item / Project</u>	<u>Proj' Cost</u>	<u>Actual Cost</u>	<u>Objectives</u>	<u>LINKED KPIS</u>	<u>Outcomes / Measuring Impact</u>	<u>Sustainability</u>
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To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.

Jasmine Real Legacy		£2,495	Continue to provide online provision for teachers to teach skills and ongoing CPD from Jasmine staff	2,3	Improvements on CD Wheel around - COMPS / STAFF DEV / SUBJ LEADERSHIP / TEACHING & LEARNING	Ongoing support and staff development for long term sustainable benefits
Playground equipment	£12,000		Provide equipment to be available during lunch times and play times.	1,4	Improvements on CD Wheel around - ENRICHMENT OPPORTUNITIES/ HEALTH AND WELLBEING/ INCLUSION, ENGAGEMENT	Long lasting durable instalations to last for long term benefit.
Playground marking	£1,000		new markings to replace existing now buikding work completed at the back. To provide enrichment across the curriculum.	1,4	Increased sports markings on the playground with increased pupil activity seen using markings for various sports	10 year guarantee
Forest school	£800		Continued taining and provision of resources to enable Level 3 qualified forest school lead to carry out forest school sessions to iprove mental well being of children	1,2,4	Children taking part in regular forest school lessons and mental health and well being improved	Long lasting impact
Sensory Circuits	£800		Continued training and provision of resources to enable sensory circuits to take place	1,2,4	Children taking part in regular sensoty circuits and mental health and well being improved	Long lasting impact
	£14,600	£2,495				

SUMMARY

TOTAL PREMIUM RECEIVED	£17,060.00
TOTAL PREMIUM PROJECTED	£14,600.00
TOTAL PREMIUM SPENT	£2,495.00
PREMIUM REMAINING	-£35.00

2023-24 NOTES	2024-25 CONSIDERATION